

	PROGRAM	FUND RAISING	ADMIN	OTHER	TOTAL	
SALARIES	\$ 4,818,143	\$ 70,734	\$ 1,305,662		\$ 6,194,539	
ADVERTISING	233,996	15,126	12,580		261,702	
ACCOUNTING/LEGAL/MANAGEMENT	46,489	50,745	156,375		253,609	
OCCUPANCY	242,861	400	259,210		502,471	
INSURANCE	42,043				42,043	
FEES FOR SERVICES	1,124,471	74,854	122,988		1,322,313	
OUTSIDE PRODUCTION	65,833				65,833	
OFFICE SUPPLIES	77,054	25,575	10,308		112,937	
FREIGHT	61,240				61,240	
OPERATING SUPPLIES	2,404,391		18,757		2,423,148	
TRAVEL	120,704	793	12,415		133,912	
DEPRICATION	227,288	467	124,174		351,929	
LOSS ON IMPAIRMENT				362,637	362,637	
TOTAL	\$9,464,513	\$238,694	\$2,022,469	\$362,637	\$12,088,313	
AUDIT	9,464,513	238,694	2,022,469	362,637	12,088,313	12,088,313