**EMPLOYMENT** JOB PLACEMENT love UPLI TING BRIGHTES iency earned

PPORTUNITY EXPERIENCE **COMMUNITY** job readiness

Confidence GOAL-WORK Setting /ELOPMENT PERFORMANCE RKING

2019 ANNUAL REPORT TOMMY NOBIS CENTER

TOMMY NOBIS CENTER Abilities at Work

## BOARD OF DIRECTORS

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**Chris Wasserman** Market Manager Vitamin T

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**Johnny Isakson** United States Senator

Karen Slaughter

#### A LETTER FROM ROB AND DAVE

This year was a phenomenal year of growth and expansion. Enhanced focus was placed on securing business contracts to increase job opportunity for people with disabilities, provide real work with pay for our training participants, and secure funds for our vocational programs and services. Our warehouse is humming with activity from new Business Solutions projects. Nobis Enterprises expanded to 24 states and Washington, DC and secured a new contract supporting the IRS in California. EYES (Early Youth Employment Services) expanded from 5 to 24 schools and added a second summer session. We served and placed more participants than any year prior. Many community partners stepped up to provide generous gifts and grants to help us continue this amazing trend.

Our 21st Annual Galaxy of Stars luncheon was one of the most memorable yet and set a record, raising more than \$210,000. On Giving Tuesday, GAgives also set a record by raising more than \$40,000 to fuel our programs and services.

We can accomplish amazing results with the support of community champions who understand the great impact that employment has on the lives of people with disabilities and their families. Together we continue to accomplish our mission to empower people through employment and change lives forever.

Sincerely,



**Rob Leonard** Board Chairman



Dourland

**Dave Ward** President & CEO

## MISSION

Empowering People Through Employment

## VISION

Tommy Nobis Center envisions supportive communities where people with disabilities are afforded the opportunity to work.

## VALUES

Mission-Driven, Accountability, Fun, Innovation, Integrity TOP WORK PLACES 2019

The Atlanta Journal-Constitution

TOP 5% of atlanta workplaces



**3** YEARS STRAIGHT 2017 / 2018 / 2019



## TOMMY NOBIS CENTER'S INDIVIDUALIZED SERVICES

Early Youth Employment Services (EYES) **Vocational Assessments Employment Training** Job Development & Placement

**Ticket To Work Veteran Services** Medicaid Waiver Services

## **EARLY YOUTH EMPLOYMENT SERVICES (EYES)**

Early Youth Employment Services (EYES) provides vocational training and education to students with disabilities as they become empowered to pursue their career goals.

**Primary services** provided include:







Adjustment



OF STUDENTS SHOWED SKILLS GAINED



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EXPANDED FROM 5 TC

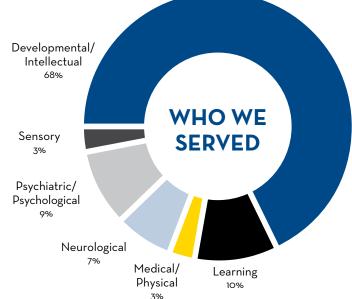
Training

**SCHOOLS** 



ECONOMIC IMPACT IN WAGES EARNED





"Before I entered Tommy Nobis Center's program, my anxiety prevented me from working. I learned so many things at Tommy Nobis Center, such as how to speak to a potential employer during an interview, job performance expectations, financial skills, financial goal-setting, and planning for all stages of life. It was tough, but it was exactly what I needed."

- Megan, Tommy Nobis Center Participant

## **NOBIS ENTERPRISES**

Nobis Enterprises is an AbilityOne Agency dedicated to leveraging the power of government contracting in providing meaningful training and employment opportunities to people with disabilities. Nobis Enterprises employees are skilled in providing administrative, custodial, mail center, recycling, and supply room services.

#### WHO WE SUPPORT

Department of Defense, Air Force Department of Defense, Army Environmental **Protection Agency** 

**Department of Housing** and Urban Development **Department of Health** and Human Services Social Security Administration

**Department of Justice** State of Georgia **Internal Revenue Service** 

77 JOBS IN 24 STATES AND WASHINGTON, DC OF NOBIS ENTERPRISES TEAMMATES HAVE A DISABILITY



"As a hard of hearing person, it's so hard to get a job. Tommy Nobis Center helped me become employed and more financially secure. Now that I'm working. it feels like I get to start my life all over again."

- Cassandra, Nobis Enterprises Teammate

## **BUSINESS SOLUTIONS**

Our business solutions present companies with the opportunity to change the lives of people with disabilities while receiving top-quality services for their businesses utilizing our 39,000 square-foot warehouse.



- Stewart Browne Thermo Fisher Scientific Absorbest Claire Burke **Georgia Imaginators**
- **JIT Packaging beMatrix Forest Drapery Fry Reglet** MedSupply OxBlue

#### **OUR PRODUCTION & FULFILLMENT CAPABILITIES**















**KIT PACKING** 

DOCUMENT ASSEMBLY

COMPLETE WAREHOUSING & DISTRIBUTION

## 2019 GALAXY OF STARS LUNCHEON AT THE GEORGIA AQUARIUM

We were honored to showcase the powerful stories from our award winners and Tommy Nobis Center participants as well as to receive the support of over 400 community partners and guests, including our 2019 Atlanta Falcons Legends.



## TOGETHER WE RISE

#### INSPIRING SUCCESS STORIES



The Nobis family presented Kevin Burke with the 2019 Tommy Nobis Rising Star Award.

#### **GAgives ON #GIVINGTUESDAY**

MORE THAN **\$40,000**RAISED



### **VEHICLE DONATION PROGRAM**

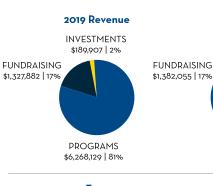


#### FUNDRAISING SUPPORT THAT FUELS PROGRAMS AND CHANGES LIVES.

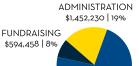
2018

### FINANCIAL HIGHLIGHTS 2019

Cash and Cash Equivalents	\$470,329	\$560,033
Accounts Receivable, Net	712,070	783,530
Other Current Assets	1,128,615	120,978
Property and Equipment	2,642,840	2,854,250
Investments	3,295,260	4,065,825
TOTAL ASSETS	\$8,249,114	\$8,384,616
Accounts Payable and Accrued Liabilities	\$287,191	\$441,876
Notes Payable	1,287,041	1,357,196
Net Assets	6,674,882	6,585,544
TOTAL LIABILITIES AND NET ASSETS	\$8,249,114	\$8,384,616
Revenue	\$7,785,918	\$7,994,087
Expenses	\$7,696,580	\$7,573,209
Net	\$89,338	\$420,878



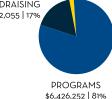
#### 2019 Expenses



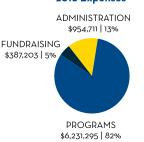
PROGRAMS \$5,649,892 | 73%

#### 2018 Revenue

INVESTMENTS \$185,780 | 2%



2018 Expenses



# CONTRIBUTIONS THAT ALLOW US TO CHANGE LIVES

## THE GIFTS LISTED BELOW WERE RECEIVED FROM JULY 1, 2018 TO JUNE 30, 2019

#### Donors \$25,000 and Above

Amazon - ATL 6 Cobb Collaborative Cobb County CDBG Cobb EMC Community Foundation McMath Trust Pat & Gill Clements Foundation The Marcus Foundation, Inc. The Robert and Polly Dunn Foundation

#### Donors \$5.000 - \$25.000

Atlanta Braves Foundation Bennett Thrasher Foundation Jim Budzinski Cobb Community Foundation First Data Frances Wood Wilson Frances Wood Wilson Foundation, Inc. Georgia Power Company Ronald & Judy Goldstein John & Becky Jinks Manheim Atlanta Alan Moak Porsche Club of America-Peachstate Region Public Super Markets Charities, Inc. Charities, Inc. SourceAmerica Home Depot Foundation The Imlay Foundation John and Mary Franklin Foundation The Sam and Labible Azar Family Foundation, Inc. The Wells Fargo Foundation WellStar Health System Donors \$1,000 - \$4,999

Louise Chastain Roger & Angela Christian Carol Cleveland Guillermo & Lisbelle Crespo Cybergrants Mildred Donohoe Ed Voyles Automotive Group, Inc Colin & Ann Ross Edwards Charmel & Ricky Frazier, Jr. Georgia Vocational Rehabilitation Agency Pursuant Health Kroger Leo Hart The Jackoniski Family ý Steven & Mary Kelley Bobbie Knopf Bobble Knopi Gayle Lee Robert & Beth Malte Marietta Power and Water Terry & Margaret Mathews McClure Family Foundation McGriff, Seibels & Williams Benjamin & Rachel Miller Shepherd Center Bryan & Debi Miller Miller Family Foundation Traton Homes Stephen Nash Sherry Nielsen Lynn Nobis Ogletree, Deakins, Nash, Smoak & Stewart Boon Group Owens & Minor Peachtree Orthopedic Clinic Piedmont Church Pirde Utility Construction Co. Carolyn Proffitt Dan Reeves Register Financial Renasant Bank Rob Schreiner Shouky & Doris Shaheen Sharman Southall Stewart R. Browne Manufacturing Co. Lanette Suttles Bret & Catherine Tanner TDCR Group TelPlus Communications ThermoPro Troutman Sanders LLP United Healthcare Dave Ward Marc & Gingie Watson Joe & Judy Young

#### Donors \$500 - \$999

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#### Donors up to \$499

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#### In-Kind

Alan Cox Automotive Atlanta Botanical Garden Atlanta Falcons

Atlanta United Carithers Flowers Center for Puppetry Arts Chateau Elan Winery & Resort Chicago Bears Football

Club Chick-fil-A Peach Bowl Chuy's #83 Cumberland Dan Reeves Fifth Group Restaurants Fox-Broadway in Atlanta Futren Corporation Georgia Aquarium Georgia Restaurant Association Grand Hyatt Atlanta Green Bay Packers Integrity Packaging Group Intercontinental Buckhead Atlanta Jacksonville Jaguars Kansas City Chiefs Football Club Los Angeles Chargers Men's Wearhouse Mike Frost Mileshko Creative Imaging Minnesota Vikings Football NASCAR Nothing Bundt Cakes Pittsburgh Steelers Preston Hobson Provino's Italian Restaurant Saint Joseph Catholic Church Talladega Superspeedway Gayle Tallman Tammy Shearer Tessa Marie Studios The Alliance Theatre Virtually In Focus WSB-TV Atlanta Zoo Atlanta

#### In Memorium

Alex Calloway Tommy Nobis Mike Oakes Tom & Joyce Slaughter

#### In Honor of

Chuck Bruney Marian Calloway Amy Christian Steven Cohn Erin & Christian Danner Donna Hook John & Becky Jinks Sally Meaders Carolyn Nobis Tommy Nobis Stacy Rubin Max Shaffer

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CENTER Abilities at Work

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## SIGNING DAY

It was SIGNING DAY for Erin when she was hired as a barista at Café Blends. She was very excited about landing her first job. TNC teammates gathered to congratulate her on this great achievement. Signing Day is a new initiative driven by our core values of **FUN** and **MISSION-DRIVEN** to enthusiastically celebrate a program participant reaching their goal of employment. It has become one of our favorite cultural moments, while also inspiring our teammates and heightening our commitment to our mission.



Café Blends is a partnership between Nalley Automotive Group and Tommy Nobis Center that provides job training and employment for people on the autism spectrum in Nalley dealerships. This year Café Blends expanded to two new locations for a total of 24 barista positions in 5 locations.

"When I learned how to make the coffee, it was confusing at first, but someone was there to train me and help me learn how to grind the coffee and use the machines.

#### Now I'm an expert!"

- Erin, Café Blends Barista



Commission on Accreditation of Rehabilitation Facilities



TOM

NOB TER at Wor

OBIS

ONGRATULATIONS

CUP NEW POSITIO

Nobis Enterprises is an AbilityOne Nonprofit Agency



Highest Level of Recognition Offered by GuideStar

60