

TOMMY NOBIS CENTER®

2022 ANNUAL **REPORT**

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A LETTER FROM ALAN AND DAVE

As we reflect on the last 45 years, we are proud and humbled to be part of an organization that has had such a tremendous impact on the lives of thousands of people with disabilities and their families. Over the years, we have been agile and innovative to meet the needs of those we serve, and we continue to be the disability employment specialist our community needs and deserves.

Our focus this year has been to grow and expand our most effective programs that **prepare youth** for their future and provide stable employment for people with disabilities across the country. Our Early Youth Employment Services (EYES) program has expanded into 38 classrooms in 29 schools across six Metro Atlanta counties. Our EYES Summer Program added four new offsite locations to meet needs in underserved areas. A new EYES initiative, ConNect, provided social engagement for students and their families offering social events, group outings and activities, parent support, and family education throughout the year. We were thrilled to secure a \$2M grant that will allow for continued expansion to underserved communities and ensure students with disabilities receive the services they need. Nobis Enterprises is continuing to expand and grow our government contracts across the country. We added new positions in Portland, OR, New York, NY, Albuquerque, NM, and Charleston, WV.

We were honored to be named one of the **Best & Brightest Companies to Work For in the Nation for the third consecutive year.** We were once again recognized as one of the Atlanta Journal-Constitution's Top Workplaces, a distinction we have held since 2019.

We are extremely grateful to our partners and supporters who see the value our services bring to the community, knowing that when we work together to empower people through employment, everyone wins. We remain committed to listening to our community and finding solutions that make life better for people with disabilities, for those who employ them, and for our entire community. With passion and resiliency, we stand ready to meet the challenges of the next 45 years.

Sincerely,







Dave Ward
President & CEO



MISSION

Empowering People
Through Employment

VISION

Tommy Nobis Center envisions supportive communities where people with disabilities are afforded the opportunity to work.

VALUES

Mission-Driven, Accountability, Fun, Innovation, Integrity

EARLY YOUTH EMPLOYMENT SERVICES (EYES)

410 **STUDENTS SERVED!**

38 **CLASSROOMS SERVED**

9,125 **HOURS of EYES INSTRUCTION**



1ST EVER **EYES** SPRING BREAK **CAMP**







Connecting Families of Youth with Disabilities



A NEW INITIATIVE

ConNect is a Student and Parent Socialization/Support Group for students with disabilities and their families offering social events, group outings, parent support, and family education throughout the year in the hopes that our youth will make lasting friendships.

127 students and family members participated in 11 events.



When Amari started the EYES Summer Program, she was quite shy. Over the following weeks, it was exciting to watch her become more confident and comfortable engaging with the instructors and other students. Throughout the program, she was incredibly diligent in her work and always gave it her best.

By the end of the program, Amari had landed a job she LOVES.

of NOBIS ENTERPRISES
TEAMMATES HAVE A DISABILITY.

HUD CONTRACT EXPANSION

- 3 new jobs in:
 - New York, NY
 - Albuquerque, NM
 - Charleston, WV
 - 3 General Clerks promoted to Administrative Assistants with significant salary increases.

NEW CONTRACT

IRS Mailroom — Portland, OR

3 new **AbilityOne** jobs



Clarence Goes to Washington

Clarence Wine was selected to represent Tommy Nobis Center at SourceAmerica's 2022 Grassroots Advocacy Conference. He and his supervisor traveled to Washington, DC to hear from policy experts about the landscape on Capitol Hill that affects employment opportunities for people with disabilities. Clarence was able to share his personal experiences with staffers of 14 members of Congress to raise awareness about the importance of creating career opportunities through the AbilityOne Program.

"I had no idea how impactful this experience would be on my life in terms of advocating for employment opportunities for not only myself and my Tommy Nobis teammates, but for every American with a disability wanting the opportunity for meaningful employment."

- Clarence Wine,

Nobis Enterprises IRS Mailroom Supervisor, San Diego, CA

Generating Jobs for Georgians with Disabilities

We are proud to offer drug test kits, face masks, and flu prevention kits for sale to Georgia state agencies through the Georgia State Use Program. We actively pursue adding new products to the program to employ more people with disabilities.

How it works: Georgia Enterprises for Products and Services (GEPS) acts as the mandatory purchasing program called the State Use Program. Georgia non-profits submit new products with pricing to GEPS for consideration to be added to the State Use Program. Once a non-profit's proposal is accepted, those products are added to the program and state agencies can order from non-profits through GEPS, thus creating more jobs for Georgians with disabilities.

New Product this year: Flu Prevention Kits



FUNDRAISING THAT FUELS OUR PROGRAMS AND CHANGES LIVES

TOTAL RAISED \$3.7M



488 VEHICLES DONATED GENERATING **\$769.825**



SECURED **\$2,435,618**IN FUNDING THROUGH **31** GRANTS



MORE THAN \$57,940
RAISED FOR GA GIVES
ON #GIVINGTUESDAY



EYES Students took the stage to recognize our sponsors

A RECORD-SETTING \$255,285 RAISED THROUGH OUR 2022 GALAXY OF STARS EVENT

Thank you to our donors for your contributions that allow us to change lives

DONORS \$25,000 & ABOVE

CDBG Public Services
CDBG-CV
GA Department of
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John H. and Wilhemina D.
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Sarifun Amin

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IN-KIND

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SourceAmerica
Spring Restaurant
Tellus Museum
The Alliance Theatre
The City Cellar and Loft

The Kirby Smart Family Foundation Inc. Thirteenth Colony Distillery

Distillery
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Topgolf Midtown Atlanta
Variant Brewing
WSB-TV
Zoo Atlanta

The gifts listed were received from July 1, 2021 to June 30, 2022





BOBBIE KNOPF / CO-FOUNDER

When Bobbie Knopf was a special education teacher at Northside High School, she was a passionate advocate for people with disabilities. It was her foresight, perspective, and determination that led to the founding of Tommy Nobis Center 45 years ago. She and Joyce Slaughter, the parent of one of Bobbie's students, became keenly aware of the great need for employment training and support for students with disabilities after completing high school. She boldly approached Tommy Nobis to partner with them to make Tommy Nobis Center a reality. Through the years, she has been deeply involved as a lifetime member of the Tommy Nobis Center Board of Directors. Her influence and commitment has helped thousands of people with disabilities find success in life. It is inspiring to hear her tell the story of 45 years of empowerment.

Watch the video





NATIONAL RECOGNITION

For the 3rd Consecutive Year



TOP WORKPLACES

4th Year Straight: 2019, 2020, 2021, 2022



CARF ACCREDITED

Since 1979

ADDITIONAL FUNDING & FINANCIAL BREAKDOWN

EYES Summer Program Gets a BOOST

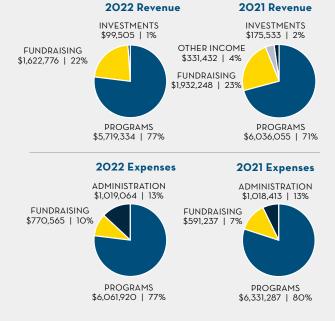
We were awarded multi-year funding (\$43,200 per year for three years) through the Building Opportunities in Out-of-School Time (BOOST) grants program, made available through the American Rescue Plan. Administered through the Georgia Department of Education and the Georgia Statewide Afterschool Network, these funds exclusively support our EYES Summer Program offered to students with disabilities in Metro Atlanta. This will enable us to provide services to students with disabilities during the summer break including educational field trips, guest speakers, and opportunities to gain hands-on experience in real work environments. In 2022, this grant also supported the expansion of the EYES Summer Program into underserved communities, resulting in a total of 123 students with disabilities served during the months of June and July.

\$2M Grant Secured to Serve Students in Underserved Communities

Through the Georgia Governor's Office of Planning and Budget and State Fiscal Recovery Funds, we were awarded a \$2M grant to be expended over the next three years. This grant award will serve students with disabilities across a multi-county area, focusing on programming within underserved communities across the Atlanta metro region. As a result of this strategic program expansion, an increased number of students with disabilities will be prepared for workplace success and gain greater access to equitable work opportunities, creating a pathway for economic mobility and self-sufficiency.



FINANCIAL HIGHLIGHTS	2022	2021
Cash and Cash Equivalents	\$1,869,015	\$2,179,312
Accounts Receivable, Net	616,195	716,732
Other Current Assets	443,610	513,313
Property and Equipment	2,350,920	2,465,014
Investments	3,334,784	3,921,225
TOTAL ASSETS	\$8,614,524	\$9,795,596
Accounts Payable and Accrued Liabilities	\$592,678	\$595,185
Notes Payable	1,129,853	1,206,031
Net Assets	6,891,993	7,994,380
TOTAL LIABILITIES AND NET ASSETS	\$8,614,524	\$9,795,596
Revenue	\$7,441,615	\$8,475,268
Expenses	\$7,851,549	\$7,940,937
Net	(\$409,934)	\$534,331







Commission on Accreditation of Rehabilitation Facilities

Platinum Transparency 2022

Candid.

Highest Level of Recognition Offered by Candid



Nobis Enterprises is an AbilityOne Nonprofit Agency



CIMS-Green Building Certified by ISSA, the worldwide cleaning industry association